

Lake Shore Central School District Budget Committee Meeting Agenda

1. Discussion of 2019-20 budget priorities
2. Review of Draft Tax Cap Calculation (as of 2/11/2019)
3. Review of estimated PILOT payments (as of 2/11/2019)
4. Review of proposed budget including 3 year projections (2019-20, 2020-21 & 2021-22 budget years)
5. Review of proposed revenue budget including 3 year projections (2019-20, 2020-21 & 2021-22 budget years)
6. Review of Fund Balance projections as of January 31, 2019
7. Review of Debt Reserve balance as of June 30, 2018
8. Review of draft Contingent Budget calculations (as of 2/11/2019)
9. Other